

Temple Quarter Cabinet Report - November 2023

Appendix 3

Joint Delivery Vehicle Remit:

- 1) Project managing the delivery of the Phase 1 Infrastructure items in line with GFA and Collaboration Agreement;
- 2) The procurement, selection and entering into contractual arrangements with the strategic joint delivery partner. The JDV will contract with and be the on-going interface with the JDP in line with the requirements of the JDV Business Plan and will be responsible for
 - a. running the procurement process for the JDP including down selection, evaluation and JDP selection in accordance with the JDP Evaluation Criteria set out within the Procurement Strategy;
 - b. finalising the financial, legal and operational terms with the JDP (and other commercial matters) in line with the JDP Contracting Principles to be approved as part of the Procurement Strategy;
 - c. approvals to be provided in relation to the JDP delivery obligations (e.g. approvals to extensions of time, approval of the JDP Business Plans developed for the scheme provided they are in line with the JDV Business Plan);
- 3) All land matters including land assembly, acquisitions and management of land within the regeneration area in accordance with JDV Business Plan. This includes drawdown of land/licences/freehold interests from the BTQ landowning partners pursuant to the option agreements that will be entered into between those partners and the JDV and assembling / acquiring land to deliver the programme. This will also include working with Partners to look at opportunities to activate the sites in advance of development to generate activity;
- 4) The development of a) the BTQ wide masterplan and b) Strategic Outline Business Case and delivery strategy that ensures the integration and comprehensive regeneration across both Phases 1 and Phase 2 in accordance with the Development Framework endorsed by Cabinet earlier this year and the Memorandum of Understanding signed by the JDV Partners in 2021 alongside the emerging Local Plan. This will include an overarching land strategy; a comprehensive public transport and car parking strategy; waste strategy and flood resilience plan;
- 5) Developing and implementing the social value and employment and skills strategy that provides tangible benefits to Bristol and the region;
- 6) The JDV will manage and oversee the further investment into strategic infrastructure within Phase 2 from the Phase 1 receipts, working closely with the council infrastructure and employment teams, in line with the JDV Business Plan approved by Cabinet and JDV Partners.